

Annual Institutional Planning

Fall Quarter — Implementation/Planning

- ◆ Implement previous year's plans
- ◆ Evaluate Departmental assessment data/research findings
- ◆ Develop Departmental/ Division Plans
- ◆ Develop Area Plans (Workforce/Academic/ Basic Skills)

Summer Quarter — Researching

- ◆ Collect requested Departmental data/research in the Office of Institutional Planning and Effectiveness

Winter Quarter — Integrating

- ◆ Develop Unit Plans (President, Instruction, Student Services, Admin, Whidbey/San Juan)
- ◆ Develop Operational Plan (Institutional)

Spring Quarter — Budgeting

- ◆ Develop College Budget
- ◆ Update Department Assessment Plans
- ◆ Determine research/data needs

