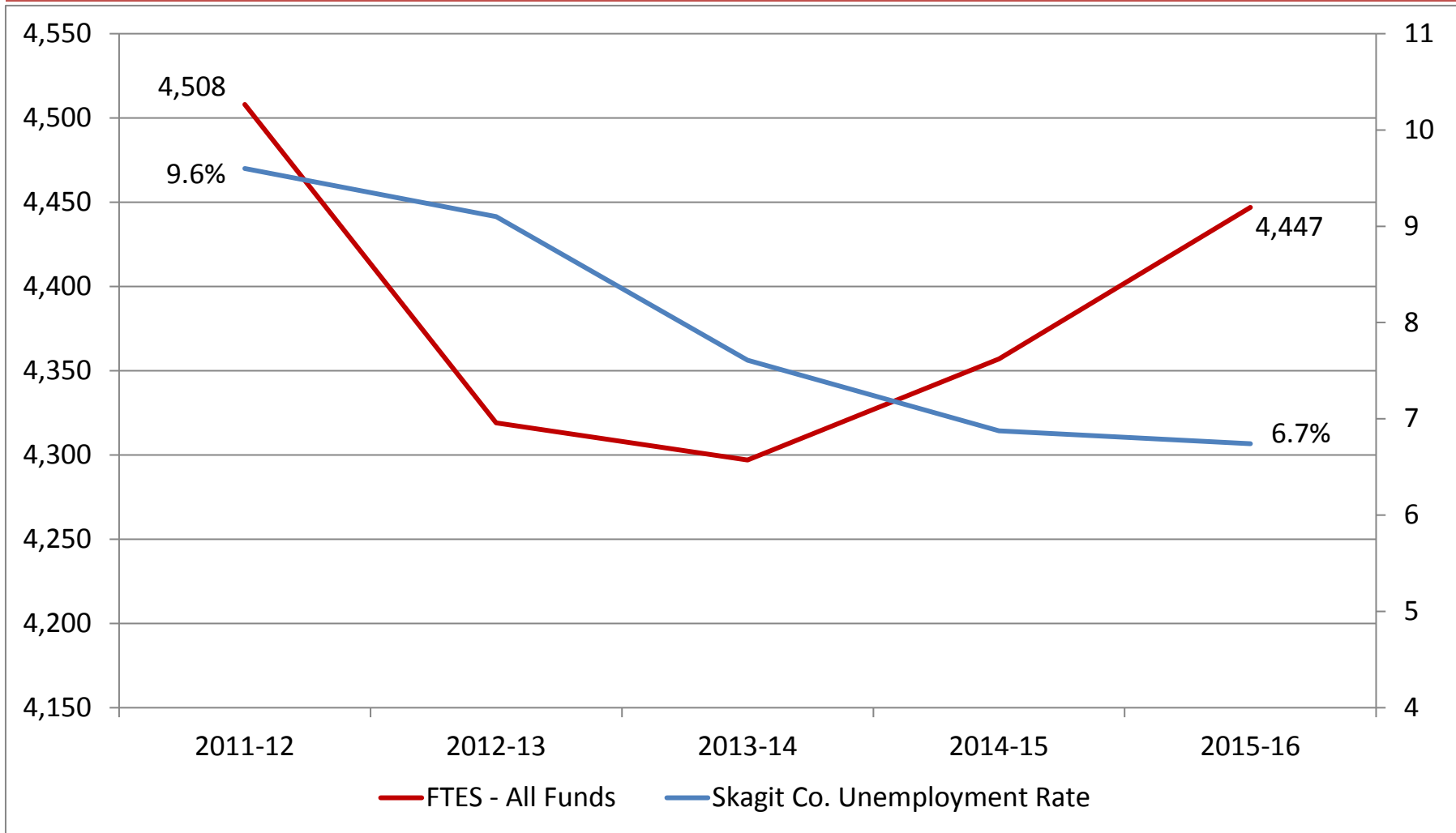




Skagit Valley College
Board of Trustees
Progress Report
Core Theme - Access

November 8, 2016

Unemployment Rate and FTEs



Historically, as the unemployment rate in Skagit County dips, so does SVC enrollment. Efforts in 2014-15 and 2015-16 resulted in increased enrollment despite declining unemployment.

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Objective 1:

The College will meet or exceed Strategic Enrollment Management Targets (SEM).

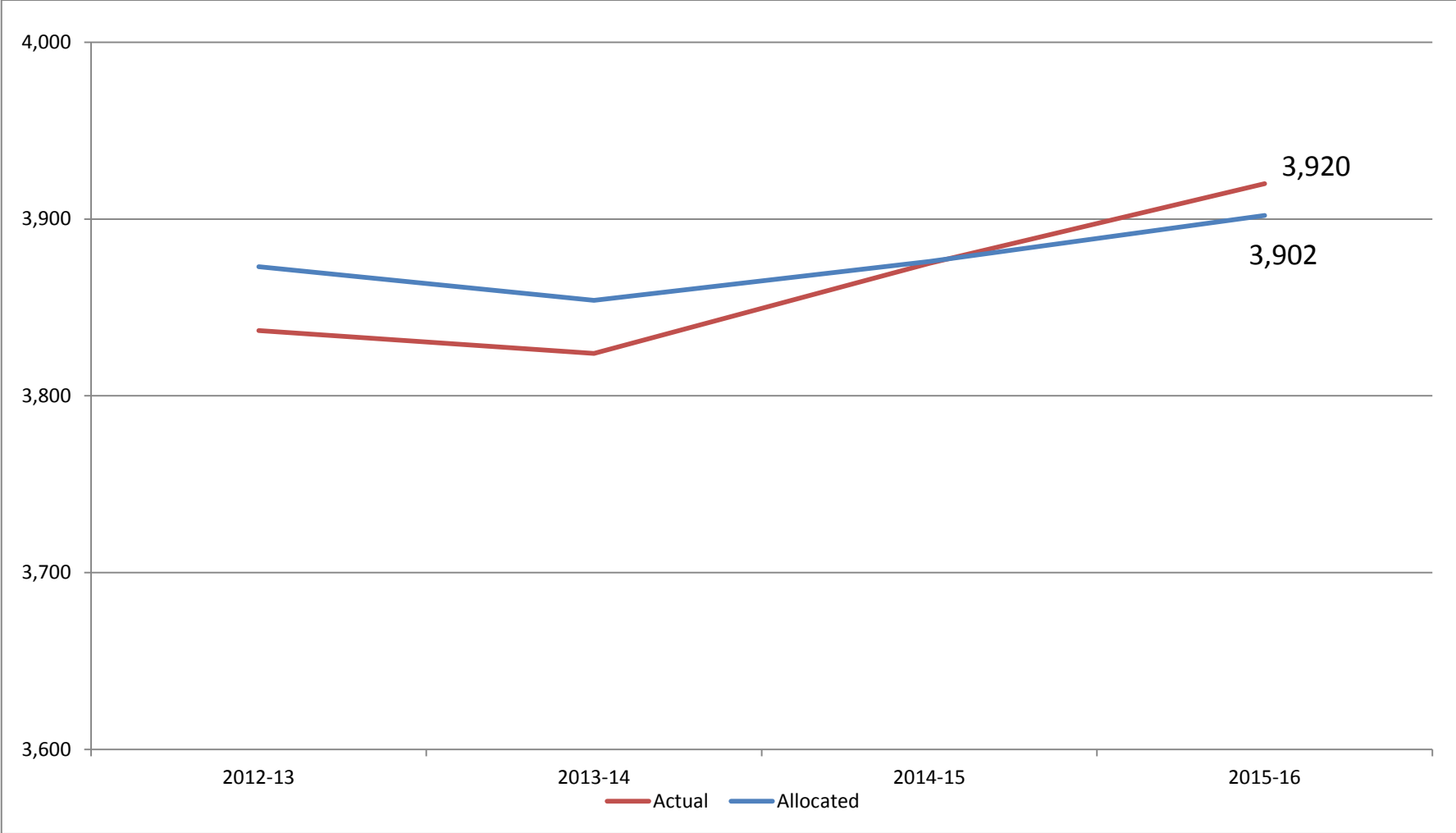
Indicators:

1. Actual State FTEs compared to State FTEs Allocation.
2. International FTEs compared to actual.

Threshold:

Meet or exceed State FTE Allocation and International SEM targets.

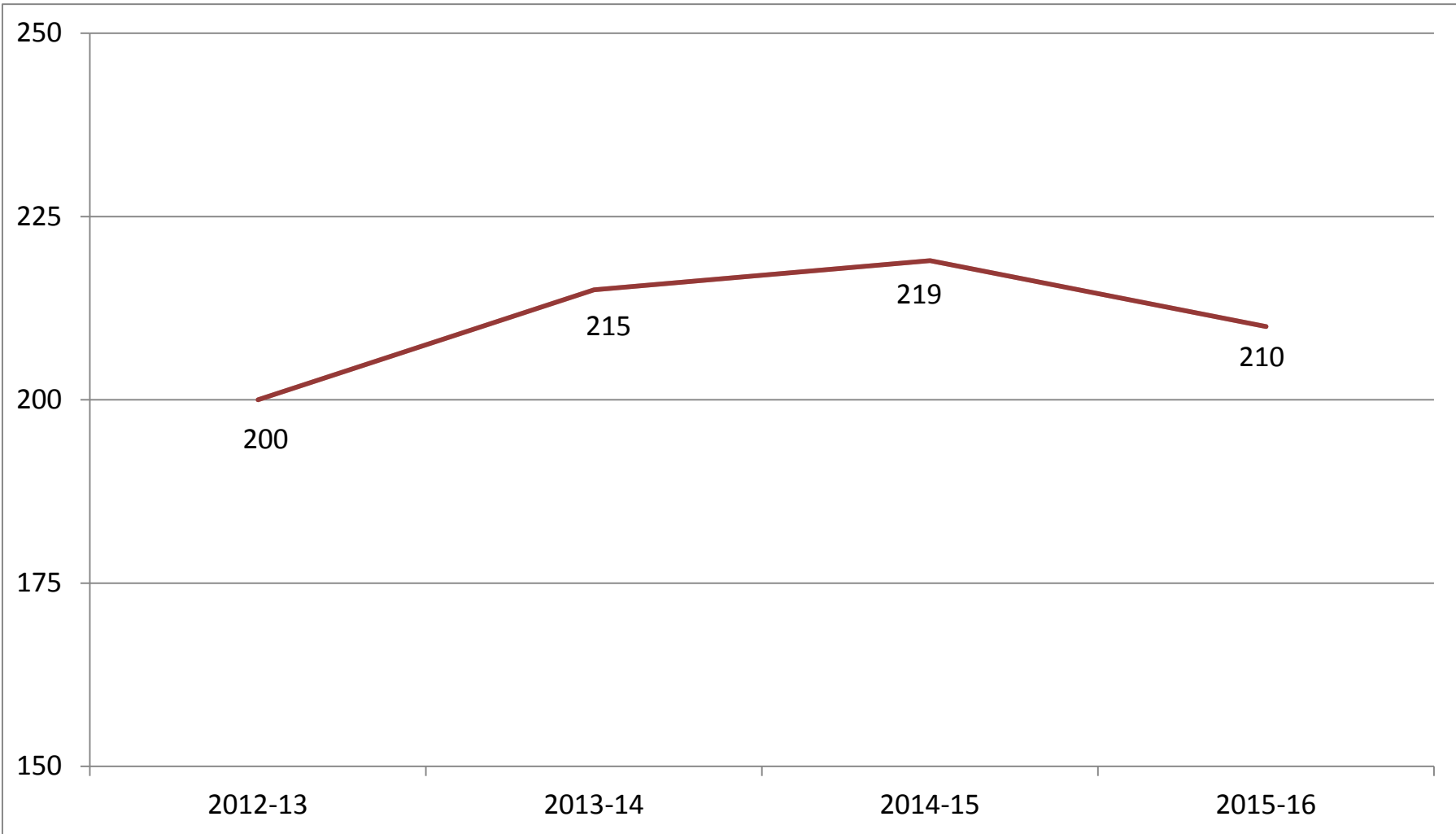
State Allocation and Actual FTEs



SVC exceeded 100% of the 2015-16 state-funded enrollment target.



Strategic Enrollments - International



SVC exceeded 100% of the International target.
Target: 208 Actual: 210



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Objective 2:

The College will meet or exceed the statewide participation rate.

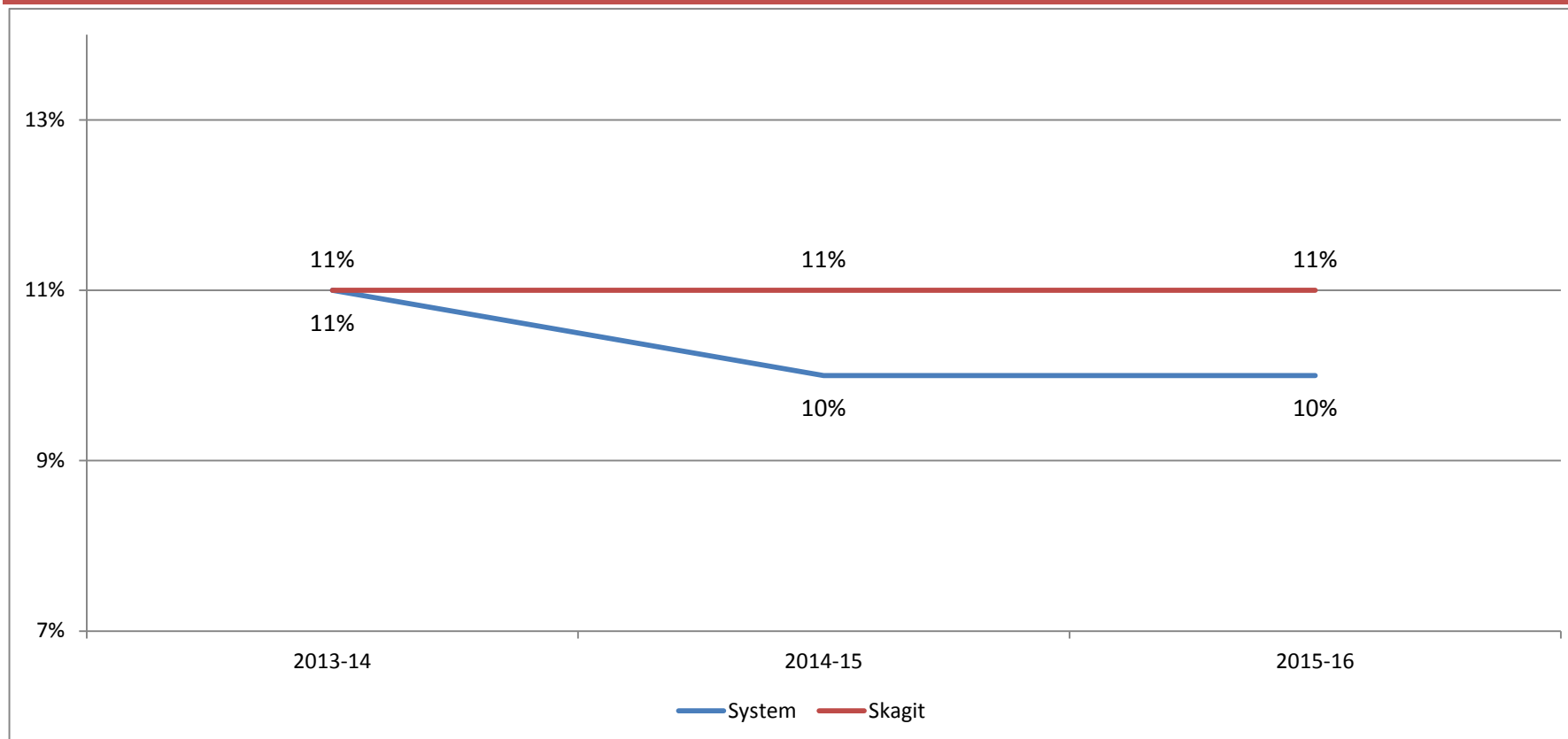
Indicator:

SVC District participation rate compared to the CTC System participation rate.

Threshold:

Meet or exceed participation rate for the CTC System.

Participation Rate



Participation Rate: The number of persons age 18-44 years enrolled as a percent of the relevant population.

SVC has a 1 point higher participation rate than the CTC system.



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Objective 3:

The College enrollment will reflect District demographics.

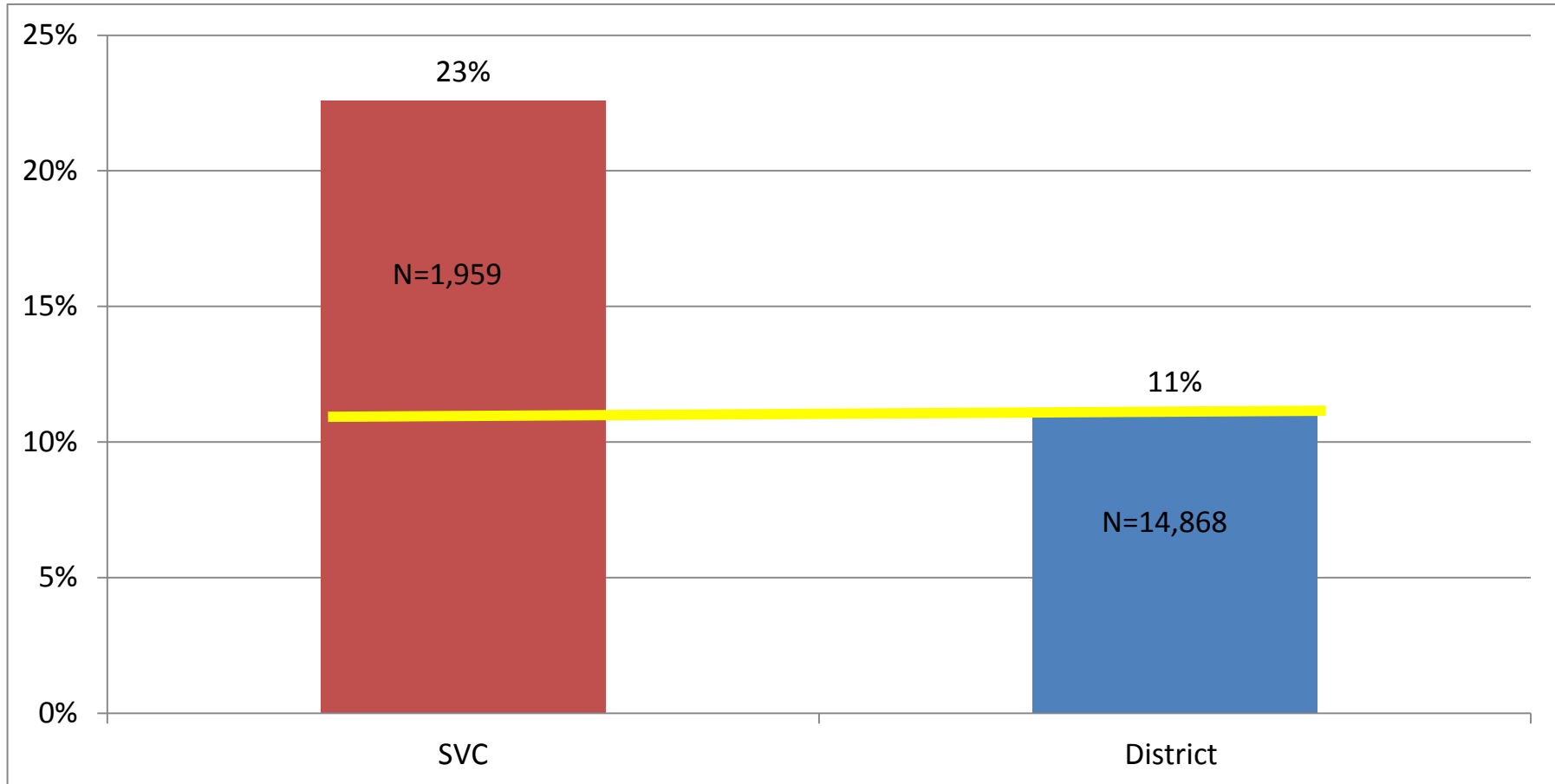
Indicators:

1. Enrollment distribution by race/ethnicity compared to district population
2. Enrollment in degree program by race/ethnicity compared to district population
3. Enrollment in BEdA program compared to adults with less than a high school diploma in the district.
4. Enrollment in ESL program compared to foreign-born residents who don't have English proficiency in the district.

Threshold:

Parity between population and enrollment for student subpopulations.

Latino Students Compared to District Population

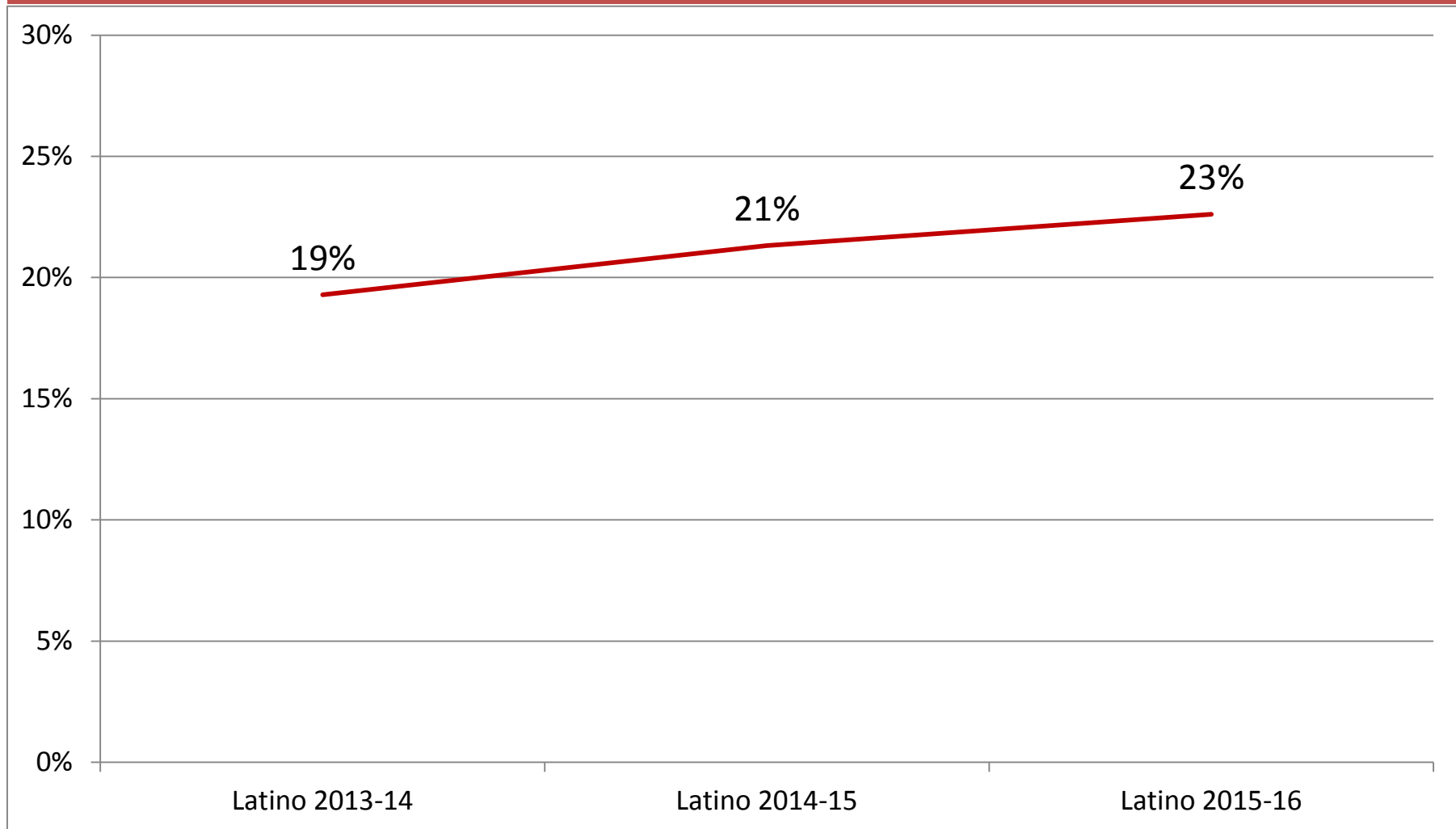


SVC enrolled 12 percentage points more Latino students than the community's percentage of Latino residents.

These adults are ages 18 to 64, excluding Running Start students.



3-Year Trend of Latino Enrollments

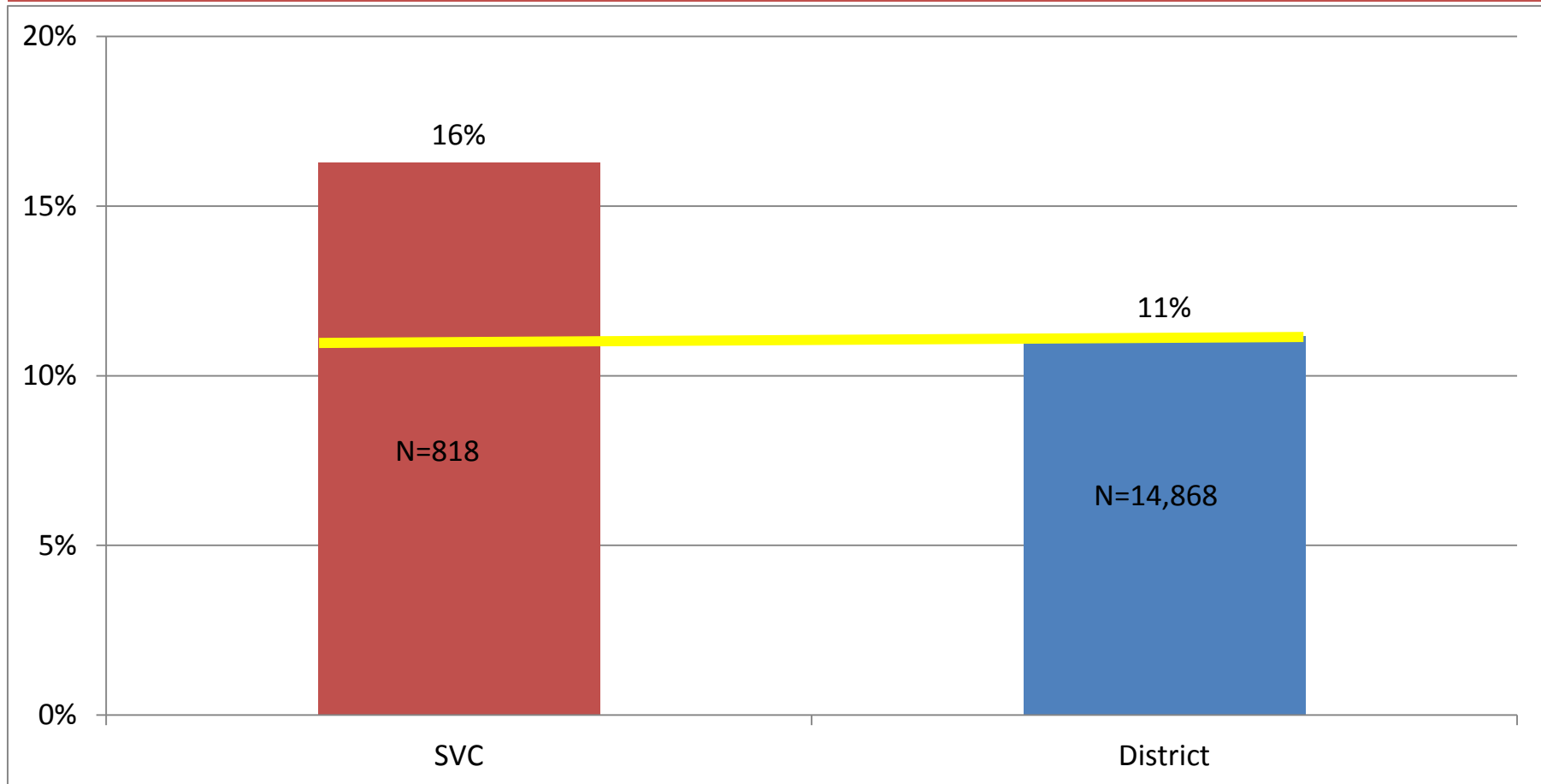


SVC continues to increase enrollment of Latino students with another increase of 2 percentage points more than the previous year.

Non-Latino Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	66%	5,711	76%	101,006
Asian/ Pacific Islander	4%	335	3%	4,646
African American	2%	179	2%	2,134
Native American	1%	90	1%	1,811
Multi-race/ Other/NR	5%	392	6%	8,633
Total Non-Latino	77%	6,707	89%	118,230
Total Latino	23%	8,666	11%	14,868

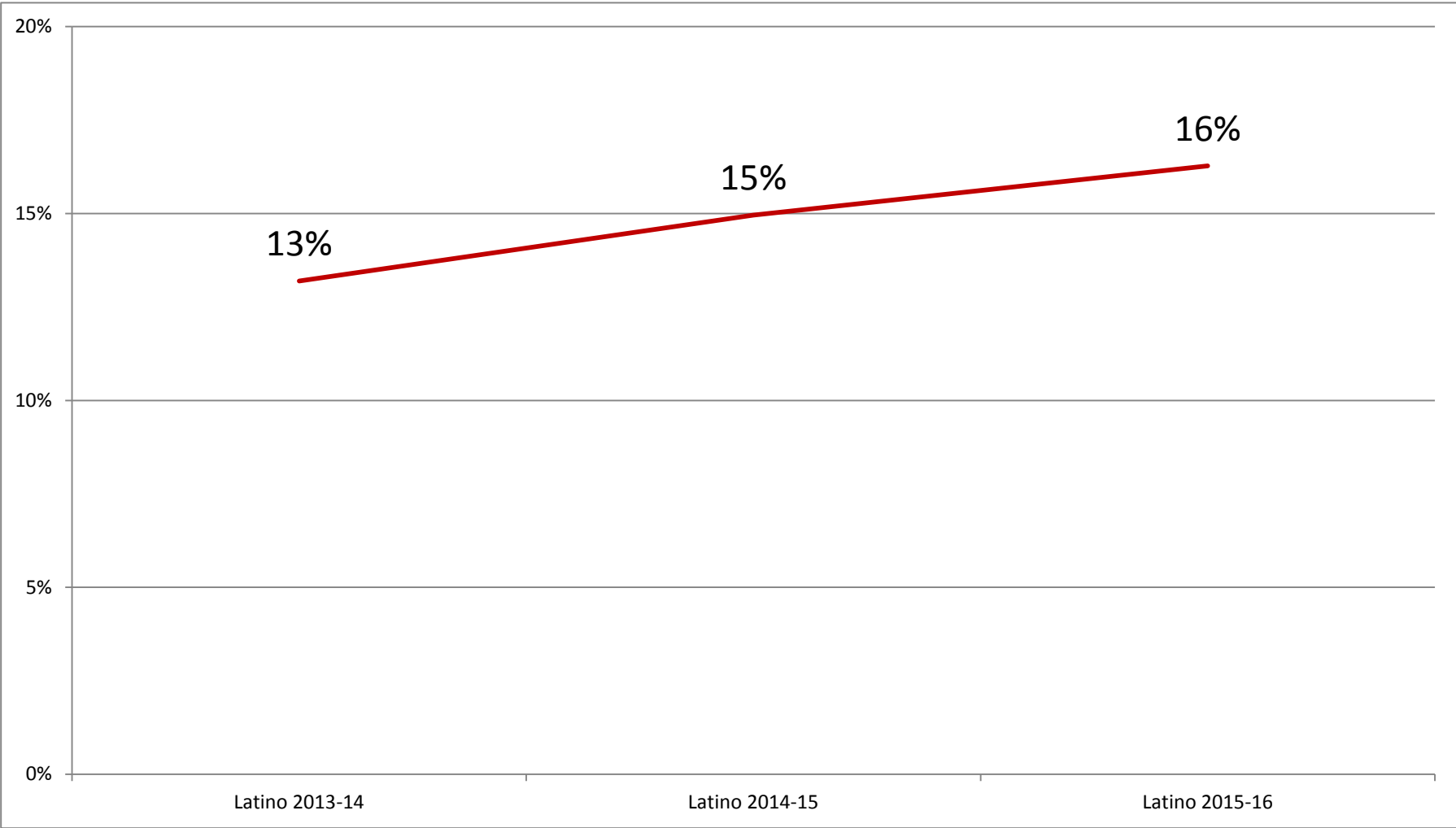
Degree-Seeking Latino Students Compared to District Population



SVC enrolled 5 percentage points more degree-seeking Latino students than the community's percentage of Latino residents.



3-Year Trend of Degree-Seeking Latino Enrollments

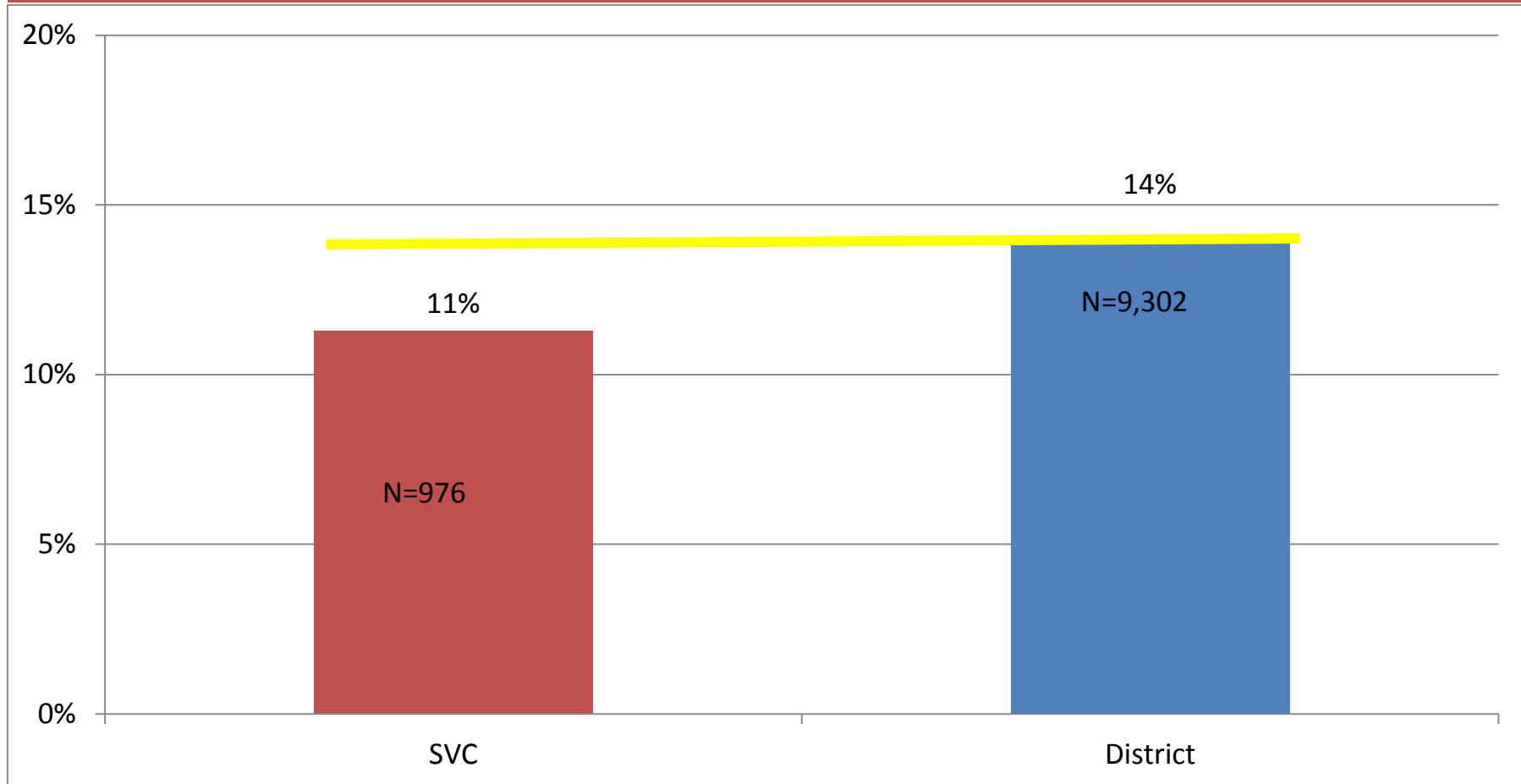


SVC enrolled 1 percentage point more of degree-seeking Latino students over the last year.

Degree-Seeking Non-Latino Students at SVC Compared to District Population

	SVC % of Total Enrollment	SVC Headcount	District % of Total Population	District Headcount
White	69%	3,481	76%	101,006
Asian/ Pacific Islander	5%	242	3%	4,646
African American	3%	141	2%	2,134
Native American	1%	60	1%	1,832
Multi-race/ Other/NR	6%	285	6%	8,633
Total Non-Latino	84%	4,209	88%	118,251
Total Latino	16%	818	11%	14,868

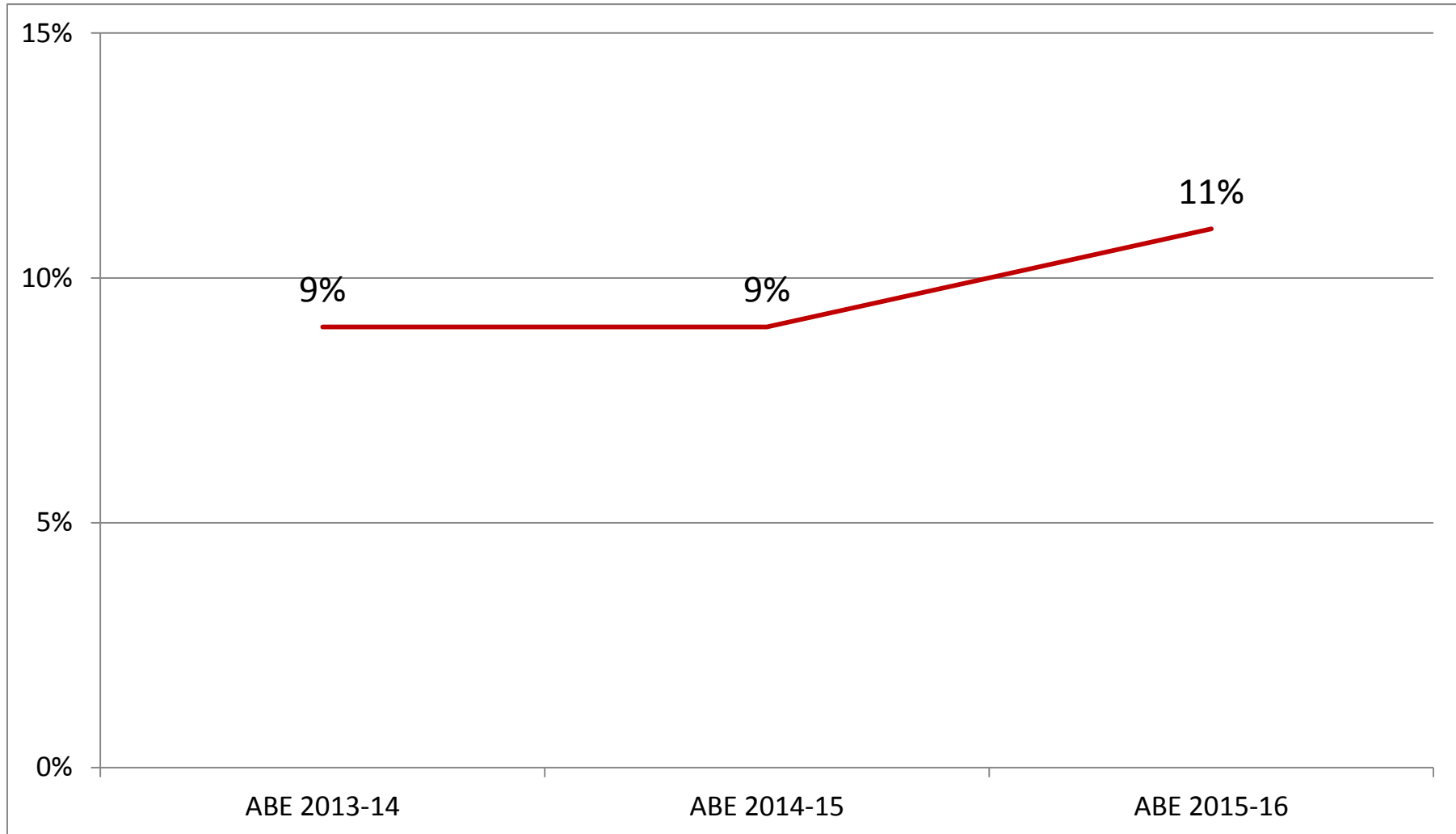
BEdA Students Compared to Adults with No HS Diploma/GED in District



SVC enrolled 3 percentage points fewer BEdA students than the community's percentage of adults ages 18-44 with no high school diploma or GED.

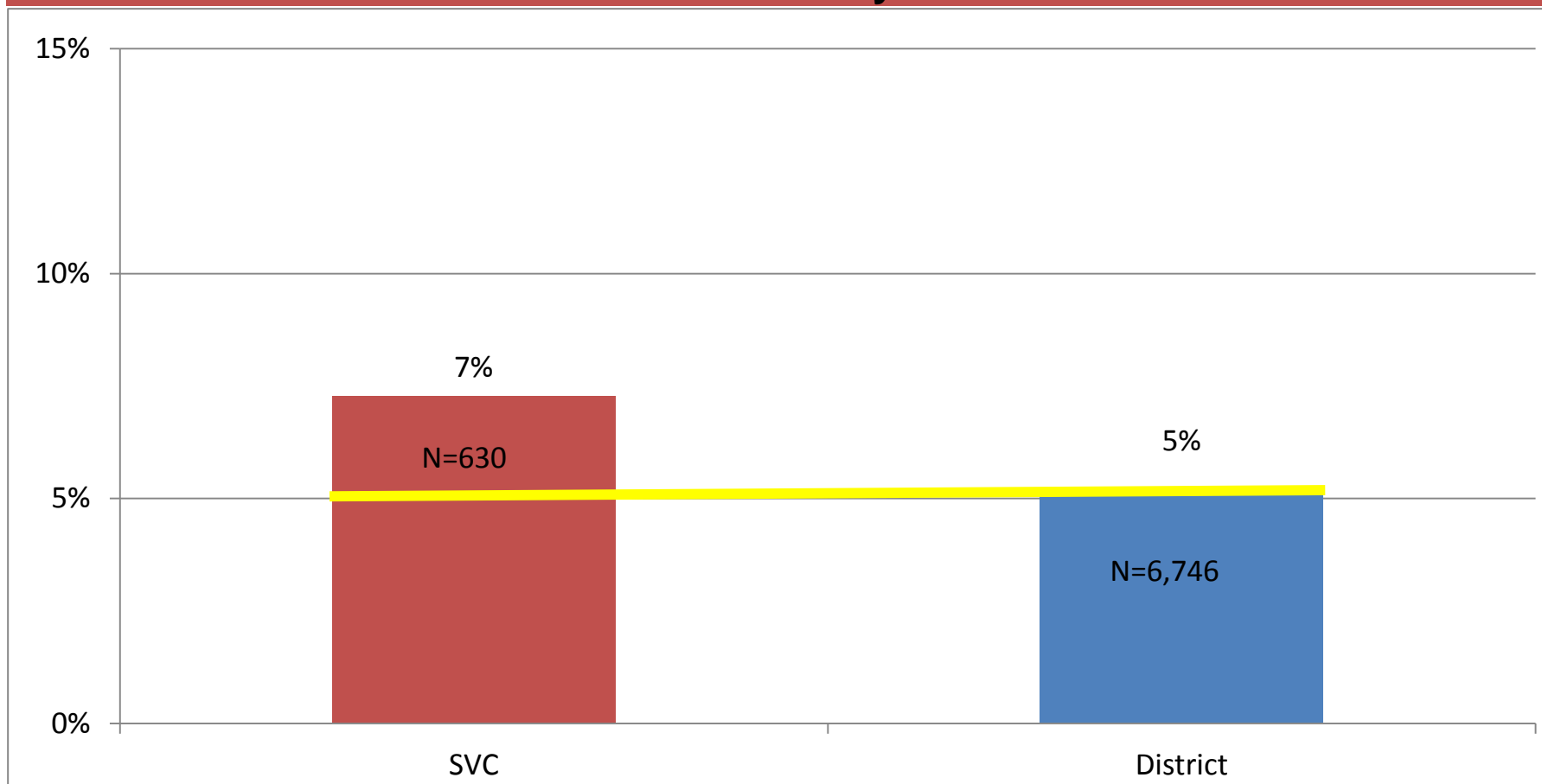


3-Year Trend of BEdA Enrollments



SVC enrolled a 2 percentage points more BEdA students in 2015-16 than the previous years.

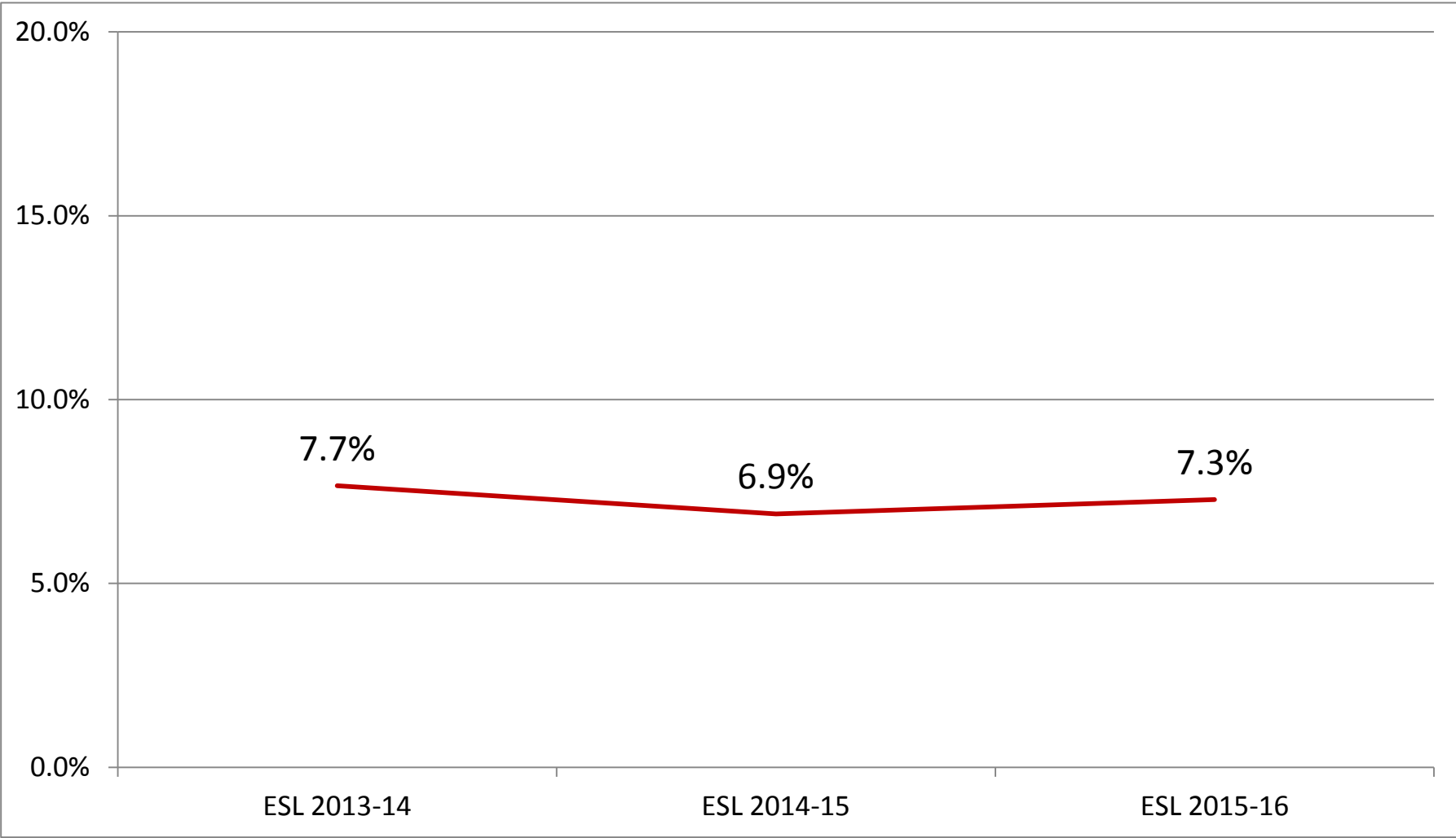
ESL Students Compared to Foreign Born Adults with Limited English Proficiency



SVC enrolled 2 percentage points more ESL students than the community's percentage of foreign born adults with limited English proficiency.



3-Year Trend of ESL Enrollments



SVC enrolled a nearly consistent percentage of ESL students over the past three years with a slight decrease in 2014-15.

In Summary

SVC is meeting or exceeding enrollment targets.

SVC is increasing our services to the Latino population, and enrollments of Latino students continues to increase.

The number of degree-seeking Latino students is steadily increasing.

International enrollment and the diversity of countries represented remains steady.