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| **Timeline for 2017-19 Operational Plan Mid-Cycle Update** | |
| Jul. 31 | Op Plan 2017-19 Published |
| Sept. | **To do:** Cabinet Plus/ISST Review Summer Data Pull & E-Scan.  **To do:** Dept/Div review assessment data (incl. E-Scan, program review, N-L 2016, CCSSE 2017) |
| Oct. 9 (Cabinet Plus) | **Reminder:** Dept/Div identify emergent needs; SEM Committees, Non-SEM Committees identify emergent needs  **Reminder:** Identify tuition, fee, waiver changes for review next month |
| Nov. 7 (Cabinet Plus) | **Reminder:** Department/Divisions, SEM and Non-SEM Committee plans finished and submitted to Unit Heads  **To do:** Review tuition, fees, waivers |
| Dec. 5 (Cabinet Plus) | **To do:** Non-SEM Committee plans reviewed by Unit Heads for integration into a Unit Plan. |
| Feb. 6 (Cabinet Plus) | **To do:** Cabinet reviews Unit Head & SEM Committee plans for integration |
| Feb. 28-Mar. 1 (Cabinet) | San Juan Planning: Cabinet draft emergent needs |
| Apr. 12 (Cabinet) | San Juan Follow up #1: Cabinet review budget impacts of Op Plan |
| TBD (Cabinet) | San Juan Follow up #2: Cabinet finalize Op Plan and budget |
| May 8 | President presents Op Plan mid-cycle update & Budget to BOT |
| Jun. 12 | Op Plan 2017-19 mid-cycle update & Budget approved by BOT |
| Jul. 31 | Op Plan 2017-19 mid-cycle update published |