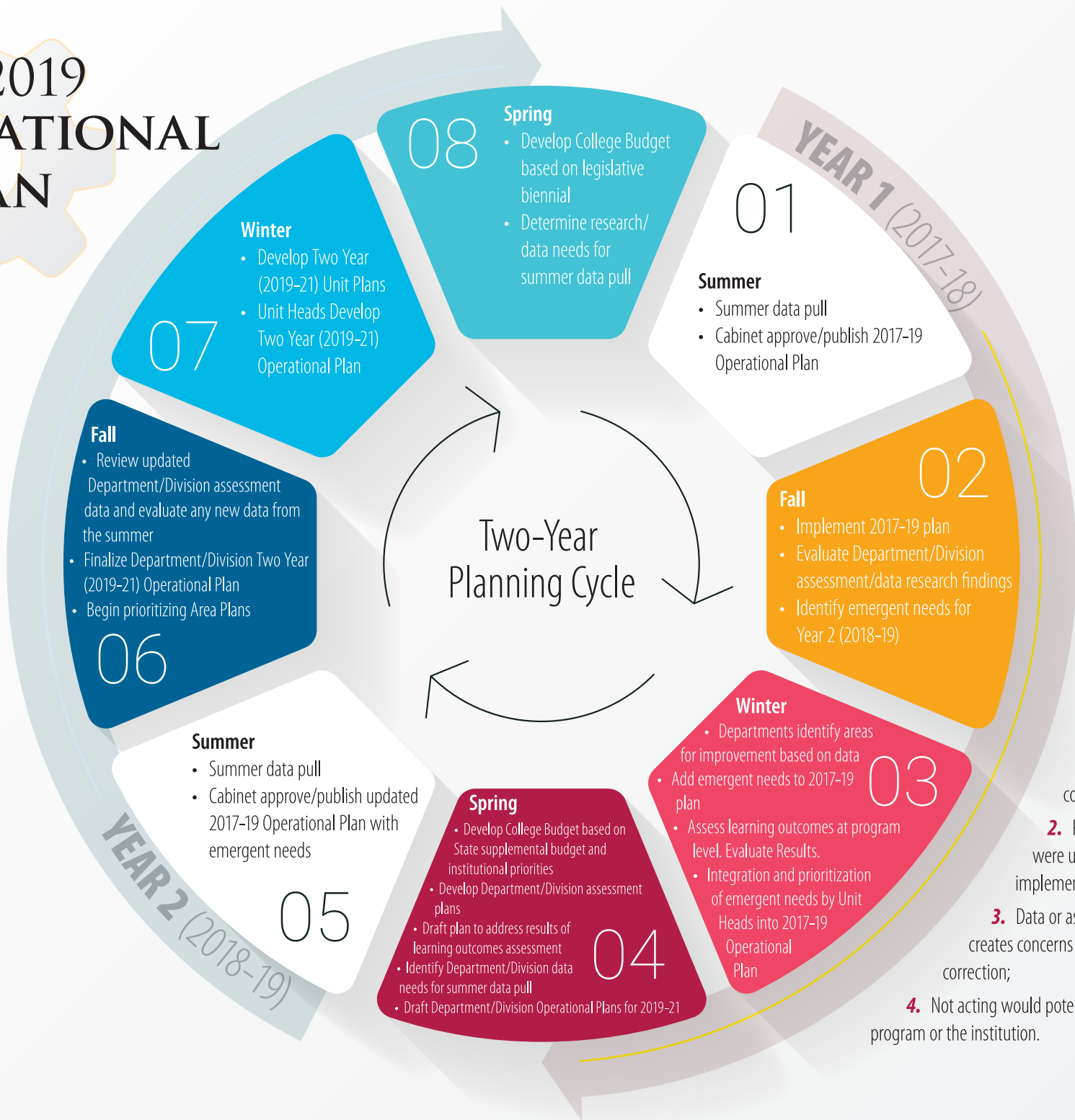


2017-2019 OPERATIONAL PLAN



EMERGENT NEED CRITERIA:

1. New legislative mandates, third-party, or compliance mandates;
2. Policies implemented that were unfunded or have unforeseen implementation costs;
3. Data or assessment information that creates concerns and requires mid-course correction;
4. Not acting would potentially cause harm to a program or the institution.