



Allocation Schedule

Expenditure Monitoring Report

Project Schedule

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Community and Technical Colleges Capital Budget Tracking

2015-2017 ▾

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2015-2017 Capital Allocation Schedule
Skagit Valley College - 040

OFM Project	SBCTC Project	Fund	Approp	Description	Approp Reapprop	Art Comm Deduction	Unallotted Reserve	Allocations
20081224	3ART	147	R10	CLOSED Academic & Student Serv. Bldg. - Art (COP); -\$11,912 5/31/17 project complete (Balance = \$0)	\$0.00	\$0.00	\$0.00	\$0.00
--	K336	147	R10	CLOSED Permits for Academic & Student Services Bldg -\$19,746 project complete (\$0.00 bal)	\$0.00	\$0.00	\$0.00	\$0.00
20081224	K436	147	R10	Constr. Academic & Student Services Bldg.	\$2,514,378.00	\$0.00	\$0.00	\$2,514,378.00
30000779	L004	060	S23	**Emergency Repairs and Improvements (RMI): \$10,293 (Unexpended Balance) \$0 (Available Re-approp.) = \$10,293 (Potential lapse) - \$10,293 (System re-approp allocation to Skagit Valley) = \$0 (No lapse)	\$10,293.00	\$0.00	\$0.00	\$10,293.00
30000897	L146	057	S07	**Facility Repairs (Replace Sprague Hall units with new wall mount packaged units. Remove brickwork on Ford Hall to allow access to fresh air intake. Replace Duvall Pavilion gas fired heaters with new packaged units.): Minor Works List change - Original Amount \$306,000 + \$47,515 (from L147) = \$353,515 Unexpended Bal. \$65,615. - \$0 (Re-approp Auth.) = \$65,615 (Allocated) - \$27,770 (to L507 Minor Works List Change because project completed) = \$37,845 (Bal.)	\$37,845.00	\$0.00	\$0.00	\$37,845.00
30000723	L236	060	S19	**Minor Works - Program (Campus Wayfinding.): Original Amt. \$159,733. Unexpended Bal. \$87,258 - \$0 (Re-approp. Auth.) = \$87,258 (Potential Lapse) - \$87,258 (System re-approp allocation to Skagit Valley) = \$0 (No lapse)	\$87,258.00	\$0.00	\$0.00	\$87,258.00
--	L367	147	R10	Design and Construct a Child Care Center	\$1,745,497.00	\$0.00	\$0.00	\$1,745,497.00
30000897	L395	057	S07	** Replace Roof & Siding at San Juan Center: Unexpended Balance \$63,171 - \$50,000 (Re-approp. Auth.) = \$13,171 (Allocated)	\$63,171.00	\$0.00	\$0.00	\$63,171.00
--	L468	147	R10	Property Acquisition: 2011 LaVenture Road	\$205,600.00	\$0.00	\$0.00	\$205,600.00
30000897	L505	057	S07	**Facility Rpr. Rpr. W. Side Stucco & Cnstr. New Interior Wall - Pavilion: Minor Works List change - Original Amount \$0 + \$10,485 (from L147) +	\$5,776.00	\$0.00	\$0.00	\$5,776.00

				\$112,289 (from L396) = \$122,774 higher priority project. Unexpended Bal. \$5,857. Re-approp. \$0. \$5,857 (Re-approp. Other sources) - \$81 (to L507) = \$5,776				
30000897	L507	057	S07	**Facility Rpr Revise Locks to Accommodate Lockdown in Multiple Bldgs.: Minor Works List change - Original Amount \$61,095 (from L396) = \$61,095 higher priority. Unexpended Bal. \$2,390. Re-approp. \$0. \$2,390 (Re-approp. Covered from other sources) + \$27,770 (from L146 Minor Works List Chg.) = \$30,160 (next priority project) + \$81 (from L505 project complete) = \$30,241	\$30,241.00	\$0.00	\$0.00	\$30,241.00
30001286	M023	060	T72	Preventive Facility Maintenance and Building System Repairs	\$691,000.00	\$0.00	\$0.00	\$691,000.00
30001106	M056	060	T00	Emergency Repairs and Improvements (RMI)	\$374,400.00	\$0.00	\$0.00	\$374,400.00
30001182	M217	060	T02	Remove and replace the storefront entrance and adjacent roof flashing to the counseling area at Skagit Valley College Mt. Vernon Campus Gary Knudzen Cardinal Center. (FCS F01)	\$240,000.00	\$0.00	\$0.00	\$240,000.00
30001182	M218	060	T02	Replace HVAC units at Skagit Valley College Whidbey Campus Hayes Hall. (FCS)	\$222,000.00	\$0.00	\$0.00	\$222,000.00
30001216	M280	060	T03	CLOSED Property prepare subgrade and install new sidewalks. Skagit Valley College Whidbey Campus. (FCS S01); -\$44,000 MWC approved 9/2016 moved to M483 (\$0 bal)	\$0.00	\$0.00	\$0.00	\$0.00
30001038	M327	060	T45	IT Infrastructure and Office Space Remodel	\$667,000.00	\$0.00	\$0.00	\$667,000.00
30001106	M463	060	T00	CLOSED ERF - Old Main Whidbey Island water intrusion;\$110,970 -\$83,897 (bal \$27,073)project complete	\$27,073.00	\$0.00	\$0.00	\$27,073.00
30001216	M483	060	T03	MWC approved 9/2016 moved from M280 replace damaged sidewalk	\$44,000.00	\$0.00	\$0.00	\$44,000.00
--	M503	147	R10	Soccer field improvements; +\$725,000 SBCTC Res 17-05-30 (Balance = \$2,225,000)	\$2,225,000.00	\$0.00	\$0.00	\$2,225,000.00
--	M535	147	R10	Fire Station for Fire Protection Technology program	\$360,000.00	\$0.00	\$0.00	\$360,000.00

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