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**2013-2015 Capital Allocation Schedule
Skagit Valley College - 040**

OFM Project	SBCTC Project	Fund	Approp	Description	Approp Reapprop	Art Comm Deduction	Unallotted Reserve	Allocations
20081224	3ART	147	R10	Academic & Student Serv. Bldg. - Art (COP)	\$111,803.00	\$0.00	\$0.00	\$111,803.00 ✓
--	AD9L	147	R10	PROJ. COMPLETE - CANX. AUTHORITY - Purch. Property: 1911 N. LaVenture Rd., Mount Vernon	\$0.00	\$0.00	\$0.00	\$0.00 ✓
30000434	K021	060	K05	Roof Repair A (Replace roof membrane, insulation and flashing on the Administrative Annex Building.)	\$81,823.00	\$0.00	\$0.00	\$81,823.00 ✓
30000434	K022	060	K05	Roof Repair A (Replace roof membrane, insulation and flashing on Reeves Hall.)	\$343,803.00	\$0.00	\$0.00	\$343,803.00 ✓
30000505	K023	060	K13	Facility Repair A (Replace broken brick, repair mortar joints on the Bookstore, Cole Library, and Hodson Hall Theater.)	\$77,000.00	\$0.00	\$0.00	\$77,000.00 ✓
30000674	K024	057	K07	Minor Wks - Prog. (Interim minor improvements to wiring, plumbing, HVAC, and interior surfaces pending major renovation or replacement.)	\$592,941.00	\$0.00	\$0.00	\$592,941.00 ✓
30000461	K025	060	K06	Minor Wks - Preserv. (Emergency and minor improvements funds - RMI)	\$208,698.00	\$0.00	\$0.00	\$208,698.00 ✓
--	K336	147	R10	Permits for Academic & Student Services Bldg	\$19,746.00	\$0.00	\$0.00	\$19,746.00 ✓
20081224	K436	147	R10	Constr.: Academic & Student Services Bldg.	\$20,916,985.00	\$0.00	\$0.00	\$20,916,985.00 ✓
30000461	K475	060	K06	Emergency Dry Rot Repairs to the SVC, Friday Harbor, Instructional Building	\$423,100.00	\$0.00	\$0.00	\$423,100.00 ✓
30000783	L004	060	S23	Emergency Repairs and Improvements (RMI)	\$345,600.00	\$0.00	\$0.00	\$345,600.00 ✓
30000916	L145	057	S07	Facility Repairs (Perform intrusive water penetration testing, remove exterior cladding, evaluate and repair structural damage, then reclad exterior of buildings.)	\$4,380.00	\$0.00	\$0.00	\$4,380.00 ✓
30000916	L146	057	S07	Facility Repairs (Replace Sprague Hall units with new wall mount packaged units. Remove brickwork on Ford Hall to allow access to fresh air intake.	\$306,000.00	\$0.00	\$0.00	\$306,000.00 ✓

				Replace Duvall Pavilion gas fired heaters with new packaged units.)					
30000916	L147	057	S07	Facility Repairs (Replace sprinkler heads as necessary.)	\$58,000.00	\$0.00	\$0.00	\$58,000.00	✓
30000881	L198	060	S06	Roof Repairs (Replace roofs on Gary Knudzen Cardinal Center on Mt. Vernon Campus and San Juan Center on San Juan Campus.)	\$76,000.00	\$0.00	\$0.00	\$76,000.00	✓
30000727	L235	060	S19	Minor Works - Program (Re-purposing or the Gary Knutzen Cardinal Center.)	\$373,277.00	\$0.00	\$0.00	\$373,277.00	✓
30000759	L236	060	S19	Minor Works - Program (Campus Wayfinding.)	\$159,733.00	\$0.00	\$0.00	\$159,733.00	✓
91000043	L304	060	S10	Preventive Facility Maintenance and Building System Repairs	\$691,000.00	\$0.00	\$0.00	\$691,000.00	✓
--	L367	147	R10	Design and Construct a Child Care Center	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	✓
30000461	L371	060	K06	Emer. Wtr. Dam. Rpr. & Server Rpl. Oak Har	\$28,135.00	\$0.00	\$0.00	\$28,135.00	✓
30000916	L395	057	S07	Replace Roof and Siding at San Juan Center	\$250,000.00	\$0.00	\$0.00	\$250,000.00	✓
30000916	L396	057	S07	Rpr./Rpl. HVAC & Related Probs on Main Campus	\$215,620.00	\$0.00	\$0.00	\$215,620.00	✓

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